

Draft 29.4 Million Project Timeline

School	Project timeline	-	PROJECT	Cost Estimate*
Bolton	2017	525	Restroom renovation, old building	\$ 150,000
East High	2017	523	Install Gym HVAC Ventilation Unit (ERV)	\$ 500,000
Kernersville E	2017	524	Upgrade Electrical Panels in 1950s Bldg.	\$ 70,000
Kernersville E	2017	523	Mechanical system replacement/Controls, 1950s Bldg.	\$ 750,000
Kernersville E	2017	524	Ceilings and Lighting upgrade	\$ 275,000
Meadowlark M.	2017	524	Upgrade lighting in gym	\$ 40,000
Petree	2017	524	Replace generator	\$ 160,000
Reynolds	2017	524	Replace generator	\$ 160,000
Walkertown E	2017	524	Replace generator	\$ 120,000
Walkertown E	2017	532	Improve student pickup drop-off	\$ 950,000
West	2017	523	Install Gym HVAC Ventilation Unit (ERV)	\$ 500,000
Forest Park	2018	524	Generator	\$ 160,000
Vienna	2018	529	Replace Gym Roof	\$ 200,000
Walkertown E	2018	529	Replace Roofs	\$ 1,080,000
Walkertown E	2018	523	Boiler Heat pumps and ERV	\$ 850,000
Walkertown E	2018	523	Controls Replacement	\$ 200,000
W/S prep	2018	523	Install roof top gas unit, replace units in dining, café	\$ 300,000
W/S prep	2018	524	Upgrade electrical service in kitchen, lighting upgrade	\$ 125,000
W/S prep	2018	525	Kitchen Renovation	\$ 550,000
W/S prep	2018	525	Replace Dom Hot Water an Storage Tank	\$ 125,000
Easton	2019	529	Replace Kindergarten Bldg. Roof	\$ 110,000
Forest Park	2019	529	Replace roof	\$ 970,000
Forest Park	2019	523	Replace boiler, heat pump's install ERV's, Controls	\$ 1,025,000
Kernersville E	2019	524	Replace generator	\$ 150,000
Kernersville E	2019	525	Kitchen Renovation	\$ 550,000
Kernersville E	2019	525	Replace Boilers/ dom hot water	\$ 280,000
Kimberly Park	2019	524	Lighting upgrade main building & in Aud.	\$ 250,000
Piney Grove	2019	524	Replace generator	\$ 120,000
Piney Grove	2019	525	Replace Water Heaters	\$ 120,000
Piney Grove	2019	524	Replace emergency communications system	\$ 90,000
Jefferson E	2020	524	Replace generator	\$ 160,000

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Old Richmond	2020	524	Upgrade electrical service in kitchen/ lighting upgrade	\$ 125,000
Piney Grove	2020	523	Heat pump replacement	\$ 350,000
Piney Grove	2020	529	Replace roof	\$ 1,090,000
Sedge Garden	2020	529	Replace Roof 1978 Building	\$ 800,000
Union Cross	2020	525	Replace Dom Water Heater	\$ 100,000
Union Cross	2020	529	Replace roof	\$ 1,050,000
Carver	2021	524	Energy efficient HVAC control replacement	\$ 450,000
Carver	2021	523	Install Gym HVAC Ventilation Unit (ERV)	\$ 500,000
Cash	2021	529	Replace Roofs	\$ 800,000
Clemmons E	2021	525	Replace electric boiler and pumps	\$ 150,000
North High	2021	524	Upgrade exterior lighting	\$ 45,000
North High	2021	523	Install Gym HVAC Ventilation Unit (ERV)	\$ 500,000
South Fork	2021	523	Upgrade Lighting in Main Building	\$ 200,000
West	2021	523	Replace A/C and heat in 900 building	\$ 300,000
West	2021	525	Kitchen Renovation	\$ 700,000
East High	2022	523	Replace A/C and heat in 1000 building	\$ 225,000
Lewisville	2022	529	Replace Roof on Front Bldg., Gym and Auditorium	\$ 240,000
Lewisville	2022	529	Replace Windows, Doors and Floors at Lewisville	\$ 1,610,000
Lewisville	2022	523	Replace HVAC systems and Controls	\$ 1,590,000
North Hills	2022	524	Replace emergency communications system	\$ 90,000
Griffith E.	2023	529	Replace Roofs	\$ 870,000
Jefferson M.	2023	523	AHU replacement/ Control System	\$ 950,000
Jefferson M.	2023	525	Replace 2/Boilers, pumps, domestic hot water-heater & tank	\$ 280,000
Jefferson M.	2023	524	Upgrade lighting in main building	\$ 300,000
Lewisville	2023	526	Replace Ceilings and Lights	\$ 650,000
Mt Tabor	2023	525	Kitchen and grease trap renovation	\$ 700,000
Clemmons M	2024	523	Replace Ventilation Air/HVAC Unit (ERV)	\$ 500,000
Downtown School	2024	529	Replace Roof on 6 Classroom Bldg.	\$ 240,000
Hall Woodard	2024	525	Renovate rest rooms	\$ 210,000
Jefferson M.	2024	525	Restroom Renovation Old Building	\$ 75,000
Mineral Springs E	2024	523	Gym A/C unit	\$ 200,000
Parkland	2024	524	Upgrade electrical service in main building	\$ 250,000

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Parkland	2024	524	Upgrade electrical service in kitchen	\$ 100,000
Parkland	2024	525	Parkland - Restroom renovation, old building	\$ 70,000
Parkland	2024	523	Install Gym HVAC Ventilation Unit (ERV)	\$ 500,000
Parkland	2024	525	Kitchen renovation	\$ 650,000
Parkland	2024	523	Chiller/Tower replacement	\$ 300,000
Southeast M.	2024	524	Upgrade lighting in gym	\$ 40,000
Wiley	2024	523	Controls replacement	\$ 350,000
Wiley	2024	524	Replace generator	\$ 160,000
			Grand Total	\$ 29,400,000