

2018-20 Capital Projects

| School | | PROJECT | 2018-20 2/3rds Bond |
|--|-----|--|------------------------|
| | | 523 HVAC | |
| Glenn | 523 | Replace Water Cooled Chiller | \$ 350,000 |
| Ibrahim Elementary | 523 | Replace Cooling Tower | \$ 140,000 |
| Piney Grove Elementary | 523 | Replace Cooling Tower | \$ 210,000 |
| Reynolds Auditorium | 523 | Replace Chiller | \$ 315,000 |
| Special Services | 529 | Replace Gym and Lower Wing HVAC Units, Replace Chiller and Boilers with Roof Top Units and Bard Units. Building Upgrades as Required | \$ 350,000 |
| Emergency Contingency | 523 | Mechanical Systems Repairs and Replacements | \$ 200,000 |
| | | 524 Electrical | |
| South Fork Elementary | 524 | Upgrade Fire Panel | \$ 50,000 |
| North Hills | 524 | Replace Generator | \$ 100,000 |
| Emergency Repairs | 524 | Head-In Room, Fire alarm systems Repairs and Upgrades | \$ 200,000 |
| | | 525 Plumbing | |
| Glenn | 525 | Replace Boiler | \$ 350,000 |
| Emergency Contingency | | Plumbing - Boiler Repairs and Replacements | \$ 100,000 |
| | | 526 Design | |
| Design Fees | 526 | Design Fees | \$ 200,000 |
| | | 529 Carpentry | |
| Diggs-Latham | 529 | Replace Roofs on Original Buildings (22650 sq.ft.) | \$ 295,000 |
| Forest Park | 529 | Lighting Upgrade and new Ceilings in Hallways | \$ 200,000 |
| Ibrahim | 529 | Replace 1997 Building Roofs (15,578 sq.ft.) | \$ 205,000 |
| Mt. Tabor | 529 | Replace 100,200 and 300 Bldg Roofs (44,650 Sq. Ft.) | \$ 585,000 |
| Special Services | 529 | Replace All Roofs (34,543 Sq.Ft.) | \$ 450,000 |
| Piney Grove Elementary | 529 | Lighting Upgrade and new Ceilings in Hallways | \$ 175,000 |
| Reynolds High | 529 | Replace Windows (447 Windows), Repair Gutters and Flashing | \$ 820,000 |
| Sherwood Forest | 529 | Replace Original Building Roof (47,588 Sq.Ft.) | \$ 660,000 |
| Wiley Middle | 529 | Replace Windows (350 Windows) | \$ 595,000 |
| Emergency Contingency | 529 | Roof and Building Repairs | \$ 200,000 |
| | | 532 Grounds | |
| East High, West High, Walkertown High | 532 | Rebuild West Tennis Court and Resurface Tennis Courts at East and Walkertown H. | \$ 420,000 |
| East High | 532 | Resurface Track | \$ 100,000 |
| Bolton, Jefferson E., Mineral Springs E.and M., Griffith, Middle Fork, Piney Grove | 532 | Parking Lot Paving and Repairs | \$ 500,000 |
| Various High Schools | 532 | Restripe Tracks (Carver, Glenn Parkland, Walkertown, West | \$ 30,000 |
| Emergency Contingency | 532 | Grounds (Repair/replace storm water drains and piping) | \$ 200,000 |
| Various Locations | 542 | Building Automation Repairs and Replacements | \$ 500,000 |
| Total 2/3rds Bond Projects | | | \$ 8,500,000 |