

LEA 340 - Winston-Salem/Forsyth County Schools

Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	154,765,088
002	Central Office Administration	1,713,647
003	Non-Instructional Support Personnel	20,127,072
005	School Building Administration	10,995,808
007	Instructional Support Personnel (Certified)	17,934,816
009	Non-Contributory Employee Benefits	3,442,202
010	Waivers for Allotments Converted to Dollars	1,200,000
011	NBTS Educational Leave	3,493
012	Driver Training	1,004,372
013	Career Technical Education - Months of Employment	14,162,331
014	Career Technical Education - Program Support Funds	1,791,632
015	School Technology Fund	999,154
016	Summer Reading Camps	1,695,876
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	2,120,512
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	-
025	State Indian Gaming Funds	-
027	Teacher Assistants	13,473,765
029	Behavioral Support	214,465
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	29,235,120
033	Merit Bonus	647,145
034	Academically/Intellectually Gifted	476,441
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	17,113
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	389,081
043	Child and Family Support Teams - Social Workers and Other	372,861
045	Compensation Bonus (Legislated)	281,523
046	Test Result Bonus	512,833
054	Limited English Proficiency (LEP)	702,527
055	Cooperative Innovative High Schools (CIHS)	316,646
056	Transportation of Pupils	13,696,943
061	Classroom Materials/Instructional Supplies & Equipment	1,442,927
063	Special Needs - Developmental Day and Community Residential	1,644,679
066	Assistant Principal Intern - Principal Fellows	15,376
067	Assistant Principal Intern - Full Time MSA Student	(0)
068	Alternative Programs and Schools	14,139,676
069	At-Risk Student Services	2,402,413
073	School Connectivity	233,040
085	mClass Reading 3D	295,197
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:	\$	312,465,773