

10 Year Plan Capital Projects for 29.4 Million

| | School | Trade | PROJECT | Cost Estimate |
|--|---------------------------|-------|--|---------------|
| | Bolton | 525 | Renovate restrooms for ADA , 1966 Building | \$ 150,000 |
| | Carver | 524 | Replace HVAC Control system | \$ 450,000 |
| | Carver | 523 | Install Gym HVAC Ventilation Unit (ERV) | \$ 500,000 |
| | Cash | 529 | Replace Roofs | \$ 800,000 |
| | Clemmons E | 525 | Replace Electric Boiler and Pumps | \$ 150,000 |
| | Clemmons M | 532 | Replace Ventilation Air/HVAC Unit (ERV) | \$ 500,000 |
| | Downtown School | 529 | Replace Roof on 1992 Classroom Bldg. | \$ 240,000 |
| | East High* | 523 | Replace A/C and Heat in 1000 Building | \$ 225,000 |
| | East High* | 523 | Install Gym HVAC Ventilation Unit (ERV on 900 bldg.) | \$ 500,000 |
| | Easton* | 529 | Replace Kindergarten Bldg. Roof | \$ 110,000 |
| | Forest Park | 529 | Replace Roof | \$ 970,000 |
| | Forest Park | 523 | Replace Boiler, Heat Pump's, HVAC Controls, Install energy efficient ERV's | \$ 1,025,000 |
| | Forest Park | 524 | Replace Generator | \$ 160,000 |
| | Griffith E.* | 529 | Replace Roofs on 1967 and 1976 Buildings | \$ 870,000 |
| | Hall Woodard | 525 | Renovate restrooms for ADA | \$ 210,000 |
| | Jefferson E | 524 | Replace Generator | \$ 160,000 |
| | Jefferson M. | 523 | Replace original AHU / HVAC Control System | \$ 950,000 |
| | Jefferson M. | 525 | Replace 2/Boilers, Pumps, Dom. Hot Water-Heater & Tank | \$ 280,000 |
| | Jefferson M. | 524 | Upgrade Lighting in 1968 Building | \$ 300,000 |
| | Jefferson M. | 525 | Renovate restrooms for ADA, 1968 Building | \$ 75,000 |
| | Kernersville E | 524 | Replace Electrical Panels in 1950s Bldg. | \$ 70,000 |
| | Kernersville E | 523 | Replace Mechanical System /HVAC Controls, 1950s Bldg. | \$ 750,000 |
| | Kernersville E | 524 | Replace Generator | \$ 150,000 |
| | Kernersville E | 525 | Kitchen Renovation | \$ 550,000 |
| | Kernersville E | 525 | Replace Boilers / Dom Hot Water | \$ 280,000 |
| | Kernersville E | 524 | Ceilings and Lighting Upgrade | \$ 275,000 |
| | Kimberley Park | 524 | Lighting Upgrade Main Building & Aud. | \$ 250,000 |
| | Lewisville | 529 | Replace Roof on Front Bldg., Gym and Auditorium | \$ 240,000 |
| | Lewisville | 529 | Replace Windows, Doors and Floors at Lewisville | \$ 1,610,000 |
| | Lewisville | 526 | Replace Ceilings and Lights | \$ 650,000 |
| | Lewisville | 523 | Replace HVAC systems and HVAC Controls | \$ 1,590,000 |
| | Meadowlark M. | 524 | Replace Lighting in Gym | \$ 40,000 |
| | Mineral Springs M. | 523 | Replace Chiller | \$ 200,000 |
| | Mt Tabor | 525 | Kitchen and Grease Trap Renovation | \$ 700,000 |
| | North High* | 524 | Upgrade Exterior Lighting | \$ 45,000 |
| | North High* | 523 | Install Gym HVAC Ventilation Unit (ERV) | \$ 500,000 |
| | North Hills | 524 | Replace Emergency Communications System | \$ 90,000 |
| | Old Richmond | 524 | Replace Electrical Service in Kitchen/ upgrade lighting | \$ 125,000 |
| | Parkland | 525 | Restroom Renovation to ADA, 1965 building | \$ 70,000 |
| | Parkland | 523 | Install Gym HVAC Ventilation Unit (ERV) | \$ 500,000 |
| | Parkland | 523 | Replace Chiller & Cooling Tower | \$ 300,000 |
| | Parkland | 524 | Replace main electrical service in 1965 Building | \$ 250,000 |
| | Parkland | 525 | Kitchen Renovation, inc electrical | \$ 750,000 |
| | Petree | 524 | Replace Generator | \$ 160,000 |
| | Piney Grove | 523 | Replace Heat Pumps | \$ 350,000 |
| | Piney Grove | 524 | Replace Generator | \$ 120,000 |

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|--|--------------|-------|--|----------------------|
| | Piney Grove | 525 | Replace Water Heaters | \$ 120,000 |
| | Piney Grove | 524 | Replace Emergency Communications System | \$ 90,000 |
| | Piney Grove | 529 | Replace Roof | \$ 1,090,000 |
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| | Reynolds | 524 | Replace generator | \$ 160,000 |
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| | Sedge Garden | 529 | Replace Roof 1978 Building | \$ 800,000 |
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| | Southeast M. | 524 | Replace Gym Lighting | \$ 40,000 |
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| | South Fork | 523 | Upgrade Lighting in Main Building | \$ 200,000 |
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| | Union Cross | 525 | Replace Dom Water Heater | \$ 100,000 |
| | Union Cross | 529 | Replace Roof | \$ 1,050,000 |
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| | Vienna | 529 | Replace Gym Roof | \$ 200,000 |
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| | Walkertown E | 524 | Replace Generator | \$ 120,000 |
| | Walkertown E | 529 | Replace Roofs | \$ 1,080,000 |
| | Walkertown E | 523 | Replace Boiler, Heat Pumps and ERV | \$ 850,000 |
| | Walkertown E | 532 | Improve Student Pickup / Drop-Off | \$ 950,000 |
| | Walkertown E | 523 | Replace HVAC Control System | \$ 200,000 |
| | | | | |
| | West | 523 | Install Gym HVAC Ventilation Unit (ERV in 800 bldg.) | \$ 500,000 |
| | West | 523 | Replace A/C and heat in 900 building | \$ 300,000 |
| | West | 525 | Kitchen Renovation | \$ 700,000 |
| | | | | |
| | Wiley | 523 | Replace HVAC Control system | \$ 350,000 |
| | Wiley | 524 | Replace Generator | \$ 160,000 |
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| | W/S prep | 523 | Kitchen/Café bldg. Install Roof Top and dining AHU | \$ 300,000 |
| | W/S prep | 525 | Kitchen Renovation, inc lighting and electrical | \$ 675,000 |
| | W/S prep | 525 | Replace Dom Hot Water an Storage Tank | \$ 125,000 |
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| | | | Total | \$ 29,400,000 |
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| | | | *Project not included in 2016 Bond | |
| | | | All lighting upgrades will boost light levels to state standards and meet current energy efficiency guidelines | |
| | | | All Controls will be replaced with energy efficient models | |
| | | | All HVAC, boilers & units will be replaced with energy efficient models | |
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