

## 2016 Bond Project Planning Sequence

Project	Description	Start Year	Complete Year
Maintenance & capital projects	@ \$4.016M/yr. for 8 yrs.	2017	
Technology upgrades	@ \$4.3M/yr. for 6 yrs.	2017	
Mount Tabor HS & Glenn HS	Stadium safety upgrades	2017	2018
Meadowlark ES & MS, Parkland HS, Reynolds HS & Wiley Magnet MS, Southeast MS	Improve traffic, pedestrian & bus access	2017	2018
Konnoak ES	Replacement building	2017	2019
Lowrance MS & Paisley IB Magnet	Replacement building	2017	2019
Pre-kindergarten	6 additional classrooms	2018	2020
MS at Robinhood Road	New building	2018	2020
Philo Hill Magnet	Renovation of existing building	2019	2021
Easton ES	Addition to existing building	2019	2021
Cameras	@ \$0.7M /yr. for 5 yrs.	2020	
Brunson ES	Replacement building	2020	2022
Wiley Magnet MS	Renovation/Addition	2020	2022
North Forsyth HS	Renovation of existing building	2021	2023
ES in eastern Forsyth County	Land purchase	2021	2023
Griffith ES	Addition to existing building	2022	2023
Ward ES	Addition to existing building	2022	2023
East Forsyth HS	Renovation of existing buildings	2022	2024
Kennedy HS	Renovation of existing building	2022	2024
MS at Smith Farm	New building	2022	2024
Ashley Academy	Replacement design	2023	2025

Bond sales over 8 years w/ inflation ~\$43.75M/yr.