

## 2016 Bond Project Planning: Sequence and Priority Order

(Bond Sales over 8 years w/ inflation \$43.75M/year includes inflation)

<b>Project</b>	<b>Start Year</b>	<b>Complete Year</b>	<b>Cost-estimated</b>
Konnoak Elem. School-replacement	2017	2019	\$18,986,625.00
Lowrance/Paisley Middle School-replacement	2017	2019	\$46,965,146.00
Pre-K-addition	2018	2020	\$3,024,000.00
Robinhood Middle School-new	2018	2020	\$26,989,200.00
Philo Hill Magnet-renovation	2019	2021	\$17,096,649.00
Easton Elem. School-addition	2019	2021	\$9,009,000.00
Brunson Elem School.-replacement	2020	2022	\$25,225,200.00
Wiley Magnet-addition	2020	2022	\$9,324,000.00
North Forsyth HS-renovation	2021	2023	\$17,020,505.00
Griffith Elem. School-addition	2022	2023	\$6,930,000.00
Ward Elem. School-addition	2022	2023	\$6,930,000.00
East Forsyth HS-renovation	2022	2024	\$20,139,230.00
Kennedy HS-renovation	2022	2024	\$18,263,634.00
Smith Farm Middle School-new	2022	2024	\$26,989,200.00
Ashley Elem. School-design	2023	2025	\$900,000.00
Eastern Land Purchase	2021	2023	\$1,500,000.00
Contingency			\$944,199.00
Inflation			\$25,143,412.00
Maintenance & Capital Projects over 8 years @ \$4.016M	2017		\$29,400,000.00
Technology over 6 years @ \$4.3M	2017		\$24,220,000.00
Mt. Tabor HS & Glenn HS-safety/replace stadiums	2017	2018	\$6,000,000.00
Improve traffic, pedestrian & bus Projects-5 schools (Wiley, Reynolds, Southeast, Meadowlark ES & MS & Parkland)	2017	2018	\$5,500,000.00
Cameras over 5 years @ \$0.7M	2020		\$3,500,000.00

Start date is construction start - Design to start one or more years ahead of construction start