WS/FCS Middle School Athletics

CURRENT MIDDLE SCHOOL ATHLETIC OFFERINGS

- Boys and Girls Soccer
- Boys and Girls Cross Country
- Boys and Girls Track
- Boys and Girls Volleyball
- Boys and Girls Basketball (7th and 8th Grade Teams)
- Cheerleading

CURRENT MIDDLE SCHOOL ATHLETIC FACILITIES

- Gym 8 schools have wooden floors, 6 schools still have tile floors, 1 school
 has a composite floor.
- Cinder Tracks Not official size. Good for PE and Practice
- Soccer Field /Practice Field Each School has a practice field
- Football Fields Mineral Springs, Southeast, Walkertown, WSPA, Northwest.
- All other (except Wiley) have a field that could be upgraded to Middle School quality

CURRENT MIDDLE SCHOOL PRIVATE PROGRAMS

- Baseball 9 teams are representative of our 15 schools
- Softball 5 teams are representative of our 15 schools

POTENTIAL NEW SPORTS TO BE ADDED TO SPORTS TEAMS

- Football Upgrade Fields
- Field Hockey Upgrade Fields
- Lacrosse Boys and Girls Upgrade Fields
- Golf Coed Offsite
- Baseball Need fields and offsite
- Softball Need fields and Offsite
- Tennis Boys and Girls Offsite
- Wrestling use gym

MIDDLE SCHOOL ATHLETICS IN COMPETING COUNTIES 2014-2015

SPORTS	WS/FCS	CMS	DURHAM	GUILFORD	DAVIDSON	STOKES	DAVIE	CUMBERLAND	WAKE
Baseball		×	×	×	×	×	×	×	
Basketball - Boys	×	×	×	×	×	×	×	×	×
Basketball - Girls	×	×	×	×	×	×	×	×	×
Cheerleading	×	×	×	×	×	×	×	×	×
Cross Country - Boys	×	<u> </u>							
Cross Country - Girls	×						!		
Football		×	×	×	×	×	×	×	×
Golf - Boys		×	×	×		×	×		
Golf - Girls		×	×	×		×	×		
Gymnastics									
Lacrosse			×		i				
Soccer - Boys	×	×	×	×		×	×	×	×
Soccer - Girls	×	×	×	×		×	×	×	×
Softbail		×	×	×	×	×	×	×	×
Tennis - Boys					į	×	×		
Tennis - Girls			×			×	×		
Track and Field - Boys	×	×	×	×		×	×	×	×
Track and Field - Girls	×	×	×	×		×	×	×	×
Volleyball - Boys	×			×					
Volleyball - Girls	×	×	×	×	×	×	×	×	×
Wrestling			×	×		×	×	×	
TOTALS	11	13	16	15	7	16	16	12	10

Athletic Field Area Available

Middle Schools	Football	Field Hockey	Lacrosse	Wrestling	Tennis	Softball	Baseball	Comments
CLEMMONS	Yes	Yes	Yes	in gym	no	yes/pod on it	no	Pods on field
EAST FORSYTH	yes	yes	yes	in gym	no	yes	no	SB & BB Share field
FLAT ROCK	yes	yes	yes	in gym	no	no	no	build SB & BB on HS site
HANES-HILL	yes	yes	yes	in gym	yes	no	no	pods on it
JEFFFERSON	yes	yes	yes	in gym	in park	yes/build	yes/build	move contract
KERNERSVILLE	yes	yes	yes	in gym	no	yes	no	SB & BB Contacted
MEADOWLARK	yes	yes	yes	in gym	no	yes	no	
MINERAL SPRS	yes	yes	yes	in gym	yes	yes/pod on it	no	
NORTHWEST	yes	yes	yes	in gym	no	yes/build	no	
PAISLEY	yes	yes	yes	in gym	yes	no	no	Lowrance
PHILO	yes	yes	yes	in gym	no	yes	no	
SOUTHEAST	yes	yes	yes	in gym	no	yes/build	no	
WALKERTOWN	yes	yes	yes	in gym	yes	yes	no	could share with HS
WILEY	In park	In park	In park	in gym	in park	in park	in park	could share with HS
WSPA	Yes	Yes	Yes	in gym	yes	yes	no	
* Softball: 12 of 1 Of those, 2 have a 3 would have to b	Pod on the		oftball fie	d.				
1 is in a park and v	vould be sh	nare with HS			<u>i</u>			
6 would have to be	e upgradec	1,	<u>:</u>				"	
3 are not on site.		<u> </u>						
* Baseball: 2 of 15	schools a	re possible.		: : :				
Of those 1 could be	e built and	would have t	o cancel a	contract wi	th outside o	rganization.		
1 is in a park and s	hared with	HS						,
13 not on site								:

STARTUP AND ONGOING COST OF PROPOSED MIDDLE SCHOOL ATHLETIC PROGRAMS 2015

SPORT	Startup Cost	Minimum Yearl	y Cost
Football	\$305,660	\$63,471	
Field Hockey	\$57,000	\$30,075	
Golf	\$6,000	\$10,560	
Lacrosse (BOYS)	\$80,520	\$28,755	
Lacrosse(GIRLS)	\$29,145	\$28,755	based on boys.
Wrestling	\$162,180	\$22,665	
Total	\$640,505	\$184,281	
First Responders (not ATCs) (10 Month)		\$45,000	
Basic Athletic Turf Maintenanc	e	\$70,700	includes aeration and top dressing, weed control, fertilization, Reseeding thin areas. Fescue
Irrigation and water meter installation for 14 fields	\$280,000		
	Total	\$299,981	

SPORTS	FACILITIES EQUIPMENT COST	
Football	Yes \$305,660 Total for 15 schools 40 students ea	ch.
	Additional cost will be the same for any additional	outside sport.
	 Soccer/Football Goals 10 X \$2,299.99 = \$23,000 Athletic Trainer/First Responder – 1 per school Goal Post Installation Transportation Mowing 1 employee dedicated to mowing r Irrigation \$20,000 per field Irrigation and wa Reconditioning of Helmets = \$28 per Helmet \$1,12 	ter meter.
Field Hockey	Yes	
	 Equipment – Goals \$3,000 per pair. Uniforms – \$40 for shirt and short / each student 40 x Total Equipment cost \$3,800 per school 15 x \$3,800 = \$57,000 	20 = \$800
Lacrosse Boys		
	 \$25 shirt \$25 x \$25 = \$625 \$25 short 25 x \$25 = \$625 	x \$53 = \$795
Lacrosse Girls		
	 Uniforms per school \$1,250 \$25 shirt \$25 x \$25 = \$625 \$25 short \$25 x \$25 = \$625 	15 x \$1,250 =\$18,750
	 Goals \$640 per pair Lacrosse Balls = \$26.50/doz. 2 x 26.50 = \$53 	15 x \$640 = \$9,600 15 x \$53 = \$795

Total \$29,145

Golf - Coed Off Campus \$200.00 fees per team 15 x \$200 = \$3,000

Uniform – golf shirt $$20 \times 10 = 200

15 x \$200 = \$3,000

Total \$6,000

Wrestling Yes \$10,812 x 15 = \$162,180

• Wrestling mat \$8,500

• Singlet 36 x \$40 = \$1440

Head Gear 36 x \$17 = \$612

• Ankle Bands 2 x \$15 = \$30

• Mat Transporter = \$80

Total Cost of Equipment per school \$10,812

Baseball Off Campus Will have to play and practice at High Schools/ Little Leagues

Currently there are 9 teams being run by The Hitting Zone

Softball Off Campus Will have to play and practice at High Schools/ Little Leagues

Currently there are 5 teams being run by Parents.

Tennis Boys & Girls Off Campus Will have to play at the high schools and city parks

WS/FCS SPORTS HIGH SCHOOL Practice and Games

Schools	Football	Soccer	Field Hockey	Track	Softball	Baseball	Lacrosse
Atkins	Campus	Campus	Campus	Campus	Campus	Campus	Campus
Carver	Campus	Campus	Campus	Campus	In Park	Campus	Campus
East	Campus	Bagley Field	Practice - Bagley Field	Campus	Campus	Campus	Practice (B&G) - Bagley Field
Glenn	Campus	Campus	Campus	Campus	Campus	Campus	Campus
Mt. Tabor	Campus	Campus	Campus	Campus	Campus	Campus	Practice (G) - Jefferson Middle Practice (B) - Speas Elem
North	Campus	Campus	Campus	Campus	Campus	Campus	Campus
Parkland	Game - Deaton Thompson	Practice (B&G)-Philo Games (B&G) - Bolton Field	Campus	Campus	Campus	Campus	Practice (B) - Deaton Thompson Games (B&G) - Deaton Thompson
Reagan	Campus	Campus	Campus	Campus	Campus	Campus	Campus
Reynolds	Game - Deaton Thompson	Practice (B)- Redemmer Church Practice (G) - Whitaker	Practice-Children's Home Game - Bolton Field	Campus	în Park	In Park	Practice (B) - Paisley Practice (G) - Paisley Games-Deaton Thompson
West	Campus	Campus	Campus	Campus	Campus	Campus	Campus
WSPA	Atkins	n/a	n/a	Practice-Atkins & Carver Games - Away	n/a	п/а	n/a
Walkertown	Campus	Campus	Campus	Campus	Campus	Campus	Campus

^{****}Chart does not include tennis, golf, swimming and cross country. This information is available if needed.