

Hybrid Building Capacity

Winston-Salem / Forsyth County Schools

Out of Capacity Table - 2015

Results based on one-year of geo-coded student data (2014-15) supplied by WS/FCS
 Projections based on Cohort Survival Model (7/28/15, with 0.42% average annual growth).
 Projections include data from the 2015 Land Use Report (9/8/15).

Legend	Percent Utilization - <i>Hybrid Building Capacity</i>
	Below 80%
	Between 80% and 95%
	Between 95% and 100%
	Between 100% and 105%
	Above 105%

Elementary School (rev 9-23-15)	Building Capacity	Mobile/ Modular	Servicable Capacity	Hybrid Capacity	Projected ADM										
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2024-25	2025-26
Zone 1															
Forest Park	466	77	543	544	611	626	615	611	596	572	555	551	557	557	559
Hall-Woodward	380	339	719	444	709	688	695	691	692	677	665	665	667	671	677
Smith Farm	437		437	628	364	463	464	468	468	463	460	462	468	472	478
Caleb's Creek	823		823	691	821	837	843	860	879	884	901	909	927	940	955
Sedge Garden	817		817	685	666	684	691	701	708	709	709	711	721	728	738
Union Cross	626	154	780	526	701	692	697	713	715	719	732	742	762	771	783
Zone 2															
Cash	529	376	905	444	644	673	690	707	719	732	745	746	752	758	767
Kernersville	536	139	675	742	846	846	854	862	854	843	838	839	849	853	860
Petree	450		450	526	411	416	420	416	409	398	398	399	399	398	400
Piney Grove	697	155	852	585	577	585	599	619	616	612	616	620	628	628	631
Zone 3															
Ashley Magnet	357	15	372	534	508	508	513	511	497	487	486	488	489	489	492
Ibrahim	454		454	531	422	422	427	428	427	431	437	439	439	441	446
Middle Fork	463		463	540	341	350	348	351	349	347	352	354	355	355	358
Mineral Springs	359	324	683	419	583	561	554	554	542	545	543	544	544	543	545
Walkertown	695	200	895	583	806	814	817	837	826	832	839	843	840	840	842
Zone 4															
Gibson	463	247	710	540	722	752	772	769	763	757	750	746	738	734	734
North Hills	450		450	526	471	470	481	479	467	466	456	450	444	442	442
Old Richmond	523	177	700	439	485	491	500	503	499	504	507	509	512	513	517
Old Town	585	185	770	684	601	612	614	611	603	599	588	587	586	586	589
Rural Hall	680		680	655	656	649	663	659	667	683	681	676	669	667	668
Zone 5															
Jefferson	661	22	683	555	514	539	548	561	572	571	575	581	586	590	596
Kimberley Park	284		284	332	269	260	251	248	245	238	234	234	234	233	235
Sherwood Forest	452	177	629	463	575	568	576	582	582	582	582	582	581	579	580
Speas	413		413	483	417	423	420	417	414	399	390	388	387	384	384
Vienna	574	88	662	482	741	765	777	792	800	796	806	811	823	828	836
Zone 6															
Brunson	409	243	652	343	648	639	645	648	646	640	635	637	639	641	646
Cook	426		426	497	239	249	246	243	237	233	230	231	232	232	235
Meadowlark	632	310	942	531	808	833	848	854	853	858	858	869	883	896	911
South Fork	255	139	394	415	496	494	485	481	478	481	478	479	481	482	485
Whitaker	593		593	497	593	570	565	571	569	575	580	582	584	585	588

Hybrid Building Capacity

Lewisville	505	243	748	424	606	617	607	606	610	602	600	606	616	622	631
Morgan	804		804	675	841	842	851	864	879	860	850	854	855	852	851
Southwest	557	177	734	551	460	480	481	483	484	477	481	486	490	493	499
Bolton	397	139	536	463	473	482	491	486	484	490	488	487	487	490	495
Diggs-Latham	515		515	602	471	464	469	465	457	448	447	450	455	459	465
Moore	624		624	524	596	594	588	583	579	579	577	578	581	583	588
Zone 7															
Clemmons	537	88	625	451	706	723	728	737	757	774	784	792	799	805	815
Kimmel Farm	823		823	691	845	845	844	845	851	854	859	866	877	888	902
Ward	561	139	700	555	660	684	686	674	678	673	680	686	692	698	707
Easton	310	262	572	362	478	494	500	498	497	500	503	503	506	510	517
Griffith	377	200	577	440	570	606	608	610	606	605	609	612	617	624	632
Konnoak	553	262	815	464	720	743	740	741	729	724	728	734	743	751	756
Zone 8															
Downtown School (K-8 Mag. only)	233	0	233	233	267	264	266	267	267	266	266	268	270	271	275
Children's Center (special)	50	0	50	50	47	51	51	51	51	51	51	52	52	52	55
Special Children's School (special)	25	0	25	25	16	19	19	19	19	19	19	19	19	19	22
Totals	22360		27237	22374	25001	25384	25546	25681	25637	25554	25565	25664	25833	25956	26187

Hybrid Building capacity

Middle School (rev 9-23-15)	Building Capacity	Mobile / Modular	Servicable Capacity	Hybrid Capacity	Projected ADM										
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2024-25	2025-26
Jefferson	717	402	1,119	656	1286	1260	1235	1191	1187	1215	1230	1234	1222	1231	1238
Wiley	597	34	631	652	598	587	586	583	586	589	593	587	582	579	575
Paisley IB Magnet (6-10)	577	139	716	523	672	647	640	640	659	682	692	677	656	646	635
Midwest Zone															
East Forsyth	600	119	719	655	713	696	696	704	725	753	761	758	750	752	752
Winston-Salem Prep. Acad. (9-12)	340	22	362	378	191	177	170	167	179	191	194	186	179	177	174
Kernersville	735	0	735	673	755	755	758	765	788	816	833	824	818	824	829
East Zone															
Hanes (@Hill site)	631	365	996	578	932	933	915	907	937	960	974	968	957	948	938
Mineral Springs	589	119	708	643	386	349	335	325	352	350	354	346	345	339	332
Northwest	686	238	924	748	953	896	878	882	922	945	949	947	934	927	918
Walkertown	599	102	701	654	707	646	632	582	620	639	649	644	636	637	638
NE & NW Zone															
Meadowlark	735	292	1,027	673	1185	1220	1250	1249	1275	1280	1289	1296	1301	1305	1306
Clemmons	735	136	871	673	917	930	923	929	941	973	975	988	975	981	985
Flat Rock	608	119	727	664	886	866	859	868	903	932	940	937	925	928	930
SW Zone															
Philo-Hill Magnet	445	153	598	485	488	527	531	547	568	590	592	584	575	574	573
Southeast	735	256	991	673	1228	1199	1193	1187	1224	1235	1247	1251	1267	1294	1319
SE Zone															
John F. Kennedy MS/HS (6-12)	73		73	73	126	117	115	115	121	125	126	124	122	120	119
The Downtown School (K-8)	135		135	135	116	114	113	112	115	117	116	116	117	117	118
Magnet															
Lowrance (special needs MS)	140		140	140	125	136	134	132	137	141	142	142	140	140	140
Totals	9,677		12,173	9,676	12266	12054	11962	11885	12240	12532	12657	12610	12501	12521	12519

High School (rev 9-23-15)	Building Capacity	Mobil Modular	Servicable Capacity	Hybrid Capacity	Projected ADM										
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2024-25	2025-26
Carver High	1,000	43	1075	1,000	620	662	667	671	639	625	620	629	639	642	638
East Forsyth High	1,366	409	1856	1,366	1,880	1902	1898	1905	1865	1849	1848	1876	1934	1983	2007
Glenn High	1,615		1687	1,615	1,619	1726	1799	1841	1813	1807	1827	1851	1921	1970	1992
Mount Tabor High	1,454	72	1701	1,454	1,525	1455	1429	1415	1376	1356	1341	1350	1373	1379	1380
North Forsyth High	1,081	86	1210	1,081	1,224	1232	1202	1193	1147	1113	1115	1114	1124	1134	1134
Parkland High	1,266	22	1316	1,266	1,331	1452	1506	1564	1548	1545	1569	1588	1645	1671	1683
Reagan High	1,543		1772	1,543	1,812	1840	1856	1868	1854	1832	1847	1850	1893	1936	1946
Reynolds High	1,566	120	1846	1,566	1,803	1798	1777	1767	1727	1716	1717	1721	1734	1738	1740
Walkertown High	767		799	767	735	718	708	703	654	637	617	617	622	626	629
West Forsyth High	1,470	361	1958	1,470	2,176	2211	2270	2324	2278	2275	2291	2272	2336	2362	2357
Traditional HS															
Atkins Academic (9-12)	970		1003	970	603	603	612	620	604	598	600	606	622	632	636
Early College of Forsyth HS (9-12)	250		250	250	212	209	211	214	210	208	209	211	216	220	221
Forsyth Middle College (11-12)	100		100	100	65	74	74	75	73	73	73	73	75	76	76
John F. Kennedy MS/HS (6-12)	400		406	400	217	222	226	230	224	222	223	225	231	234	235
Paisley IB Magnet (6-10)	0	100	100	50	94	94	93	95	95	95	96	97	98	100	101
Winston-Salem Prep. Acad. (9-12)	340	0	345	378	234	231	234	236	228	225	225	227	232	234	234
Magnet Only High Schools															
Carter (special needs high) (9-12)	150		150	150	160	179	180	182	177	175	175	177	180	183	184
Main Street Academy (9-12)	377		377	377	26	27	27	26	26	26	25	25	25	25	25
Kingswood (9-12)	50		50	50	30	41	41	41	40	40	40	40	41	41	41
Totals	15,765		18,001	15,853	16366	16674	16811	16970	16579	16416	16457	16549	16945	17187	17260